



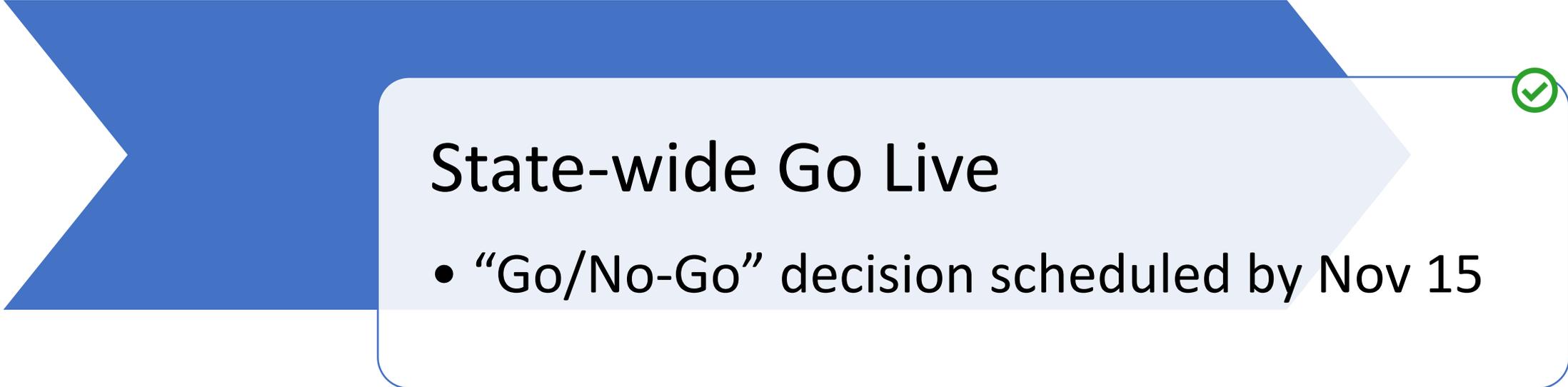
November Status

**Arizona Department of Corrections
Arizona Correctional Information System
(ACIS, formerly AIMS2)**

Agenda

- Project Trajectory
- Key wins since Oct 16
- System Status
 1. Modules
 2. Sentence Calculation
 3. Data Migration
 4. Interfaces
 5. Reports
- Organizational Status
 1. Training
 2. Change Management/
Communication
- Q&A

Project Trajectory



State-wide Go Live

- “Go/No-Go” decision scheduled by Nov 15

- ✓ Are users trained and ready to rely on the new system?
- ✓ Do show-stopping bugs remain?
- ✓ Is data migration ready for final migration?
- ✓ Is the support for state-wide usage in place?

Key Wins Since October 16

- Perryville Pilot completed successfully.
- Statewide rollout of training nearing completion.
- Accepted reports increased from 73/147 (50%) to 115/147 (78%).
- Final change request (CR-75) fully accepted.
- Users at additional complexes have begun practice use of important modules.



Module Status

High Severity Bugs by Module

Module	Active	Reconsider	Resolved
Banner	1		2
Classification		2	7
Sentence Calc	2	1	1*
Population Mgmt Cell Screening			1
Population Mgmt Count	2		
Population Mgmt FITS		1	
Programs		1	3
Discipline	2		2
Visitation	2	4, 1*	5
Community Corrections BOEC		1	1
Community Corrections OMS			5
Community Corrections RMS		1*	1
Community Corrections Victim Services			1
Detainers			2
Warrants		6	2
Grievance	1		
Other	3		3
Total	13	2*, 16	1*, 35

* Critical severity

Functional Status of System Modules




No high-severity Bugs


Some high-severity bugs
(quantity shown)


Modules of most concern
(quantity shown)

ACI	Assessments	Banner 3	BOEC 2	Case Manager Assignment	Case Notes	Cell screening 1	Classification 9
Count 2	Detainers 2	Detention	DI57GV score	DIM	Discipline 4	Do Not House With DNHW	EIP
Events	FITS 1	Grievance 1	Intake	Integrated Housing	Movement holds	Offender management 5	Prison admin
Programs 4	Programs CTS	Programs EDU	Property	Protective custody	Release management 1	Religious	Scheduling
Sentence Calc 4	Staff ID	STG	Transportation	Victim services 1	Visitation 12	Warrants 8	Work Levels

Sentence Calculation Status – Remaining High Severity Bugs

- Final Change Request, which focused on improvements to Sentence Calculation functionality, was formally accepted on 11/6.
- Two of the four high-severity sentence calculation bugs remain are being fixed by the vendor, the other two are expected to close the week of 11/12

* Critical severity

Data Migration Status

- 10th of 10 data migrations is in progress
 - Developing methods to translate decades of mainframe records into a modern database is an achievement.
 - Migration includes over 30 gigabytes of data and hundreds of thousands of inmate records.
- Final data migration will occur between 11/29 and 12/2 on a tight timeline that was rehearsed with pilot.
 - Final “go” for operational use of the new system will occur after validation of successful migration on Sunday, 12/1.

Interface Status

- 22/26 have fully passed testing, including the Centurion inmate health care interface.
- Keefe Banking KeepTrak for inmate trust accounts is nearing final readiness, some issues discovered during pilot are being fixed.
- External Electronic Visitation and Inmate Record Inventory applications are complete.
- Prior Packets is on schedule to be delivered for Go-Live.
- Pilot has revealed interface-related bugs, including in the new KeepTrak inmate banking application, which are on track for being fixed in November.

Reports Status

- All 149 reports were due 10/18; 143 delivered, 115 are fully accepted.
- 66/66 complete for pilot.
- Aggressive action taken to complete all reports in time for go-live is showing significant progress.
 - **Co-location, improved organization, and hard work increased the accepted reports from 73 on 10/17 to 115 on 11/8.**

Training

- 44 system training modules developed and are being delivered to users at all complexes
 - Each module has a printable User Guide for user reference
- System Training includes 18 Computer Based Training (CBTs)
 - 10/18 CBTs are more than 85% completed by users
 - The team expects to complete 90%+ of all CBTs by mid November
- System training includes 26 Instructor Led Trainings (ILTs)
 - Occurring in central classrooms and at individual complexes.
 - Meeting training goals with 70.8% of ILTs delivered by 11/12; expecting to approach 100% delivery by 11/22

Change Management/Communication Status

- ACIS communications proceeding according to plan
 - Regular and detailed emails to stakeholder groups
 - State-wide personnel know the implementation is coming
 - Intranet site active
 - IT help-desk, command centers, and other system support in place
- AIMS2 is gradually being rebranded to **ACIS**
 - **A**rizona
 - **C**orrectional
 - **I**nformation
 - **S**ystem



Questions & Answers